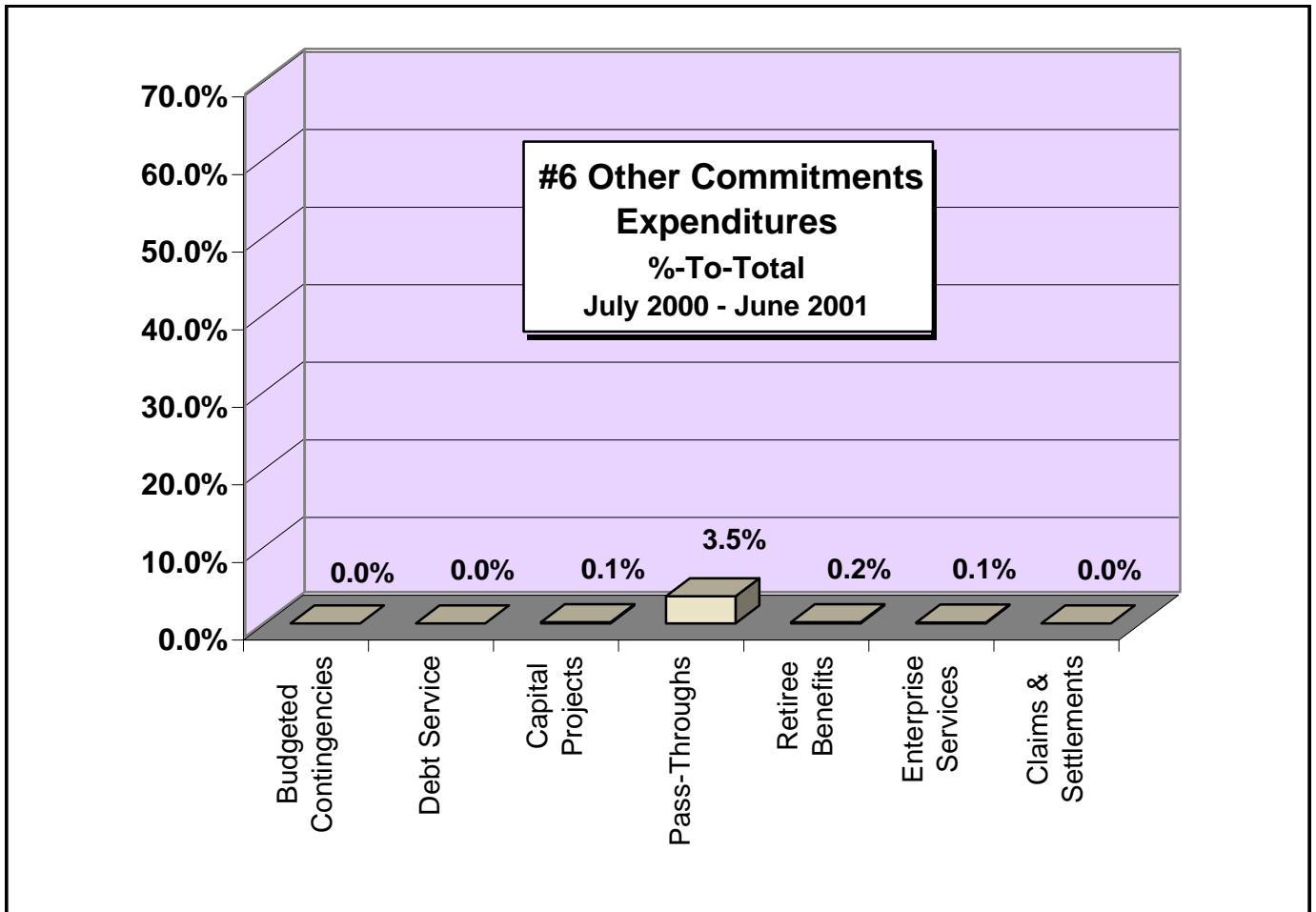


Westerly School District



District Enrollment (ADM): 3,531	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$51,250	\$15	0.1%
Pass-Throughs: Tuitions, et al	\$1,248,387	\$354	3.5%
Retiree Benefits & Other	\$57,329	\$16	0.2%
Enterprise, Community Services	\$38,240	\$11	0.1%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$1,395,206	\$395	3.9%
Total District	\$35,568,068	\$10,073	100.0%